

**Committed Percentage of Achievements for Normal Plan
upto 31.12.2010 by the departments**

Sl. No	Department	Revenue (%)	Capital (%)
1	Tourism	70	70
2	Information & Publicity	70	70
3	RD/LSG	65	60
4	Agriculture	60	60
5	Animal Husbandry	60	60
6	Fisheries	70	60
7	Cooperation	75	-
8	APWD	60	55
9	Education		
a.	Secondary Education	70	65
b.	Higher Education	70	55
c.	Technical Education	75	55
d.	Sports Art & Culture	60	60
10	Electricity	80	70
11	Police	75	60
12	Jail	-	80
13	Health	80	60
14	Forest	67	52
15	Transport	85	65
16	Civil Aviation	-	50
17	Social Welfare	-	60

- ❖ Director of Industries/Civil Supplies/(RD/LSG) informed that the physical works of the departments are completed but expenditure have not been booked by the APWD.

Chief Secretary advised all the HODs, if the expenditures are not in proportion to the physical works the same may be reconciled with the officials of APWD.

(Action: - All HODs)

- ❖ Secretary (Agri/AH&VS/Fisheries) to review the Physical and financial progress under the sector Agriculture, Animal Husbandry & Fisheries where major chunk of fund is allotted for development works but the pace of expenditure is not satisfactory.

(Action: - Secy Agri/AH&VS/Fisheries)