

| Sl. No. | Name of Project/<br>work                                                                                                          | Estimated cost | Date of sanction | Estimated date of completion | Details of Advance |                      | Status as on 01/08/2010           |              | Status as on 31/12/2010                                                              |               | Decision taken on 20.01.2011 meeting |
|---------|-----------------------------------------------------------------------------------------------------------------------------------|----------------|------------------|------------------------------|--------------------|----------------------|-----------------------------------|--------------|--------------------------------------------------------------------------------------|---------------|--------------------------------------|
|         |                                                                                                                                   |                |                  |                              | Amount             | Date                 | Physical                          | Financial    | Physical                                                                             | Financial     |                                      |
| 2       | Construction of Office Building for Tribal Council at Teressa.                                                                    | 132.44         | 5/5/2008         | 4/3/2010                     | 64.00              | 23/06/08<br>31/05/10 | ① Finishing work is in progress.  | 39.23        | ① Work completed.                                                                    | 62.08         |                                      |
| 3       | Construction of Office Building for Tribal Council at Car Nicobar                                                                 | 198.64         | 5/5/2008         |                              | 49.66              | 03/11/09             | ① Column work in progress         | 0.00         | ① Roofing work in progress (70%).                                                    | 29.39         |                                      |
| 4       | Repair and Renovation and Modification of Tribal Transit Guest House behind CHC Nancowrie including retaining wall & CC Footpath. | 17.14          | 7/29/2009        | 2/28/2010                    | 5.66               | 03/11/09             | ① Work nearing completion.        | 0.66         | ① Work completed.                                                                    | 6.07          |                                      |
| 5       | Renovation of existing Reservoir and treatment Unit at Champin Village, at Nancowry.                                              | 49.79          | 12/9/2009        | 6/30/2010                    | 16.60              | 29/01/09             | ① Material collection in progress | 0.00         | ① Material transported to the site. Flooring & slabe casting work in progress (35%). | 0.61          | Completed                            |
|         | <b>Sub-Total (TW_ITDP))</b>                                                                                                       | <b>447.82</b>  |                  |                              | <b>160.33</b>      |                      |                                   | <b>53.15</b> |                                                                                      | <b>111.42</b> |                                      |