

Major Head: 4225	206	PBSD	0
Co.on Welfare of SCST & OBC	207	WSD	0
02 Welfareof S/Tribes	217	PHED	200
02.800- Other Expenditure	208	CD,kamorta	0
01-Buildings	214	MID	0
01.00.53 Major Works			
Total			200
Major Head: 4235	210	CDCN	8000
Co.on Social Security & Welfare	212	CD-I RGT	1000
02-Social Welfare	206	PBSD	1676
02.800-Other Expenditure	207	WSD	447
01-Buildings	201	CD-I Port Blair	4000
01.00.53-Major Works	219	E&M	200
	209	RCD	1100
	204	PBND	573
Total			11400
Major Head: 4250	211	CD,DP	500
C.O.on other Social Services	212	CD-I, Rgt.	1150
00.201-Labour	201	CD-I,PB	7050
02-Buildings	219	E&M	2800
02.00.53-Major Works	207	WSD	500
	210	CDCN	0
	208	CD, KMT.	0
	204	PBND	0
	214	MID	1500
Total			13500
Major Head 4250			
Co.on Social Servises	210	CDCN	1100
Disaster Management	208	CD, KMT.	1000
103. Nicobar District	213	CD, C/Bay	1000
01.03.52 Mach.& Eqipmnt			
Total			3100
Major Head: 4401	206	PBSD	1000
C.O. on Crop Husbandry	212	CD-I RGT	2000
00.80-Other Expenditure	211	CD,DP	1000
12-Buildings	215	NACD	1000
12.00.53-Major Works	201	CD-I,PB	0
	218	CD-III	500
	214	MID	5000
	207	WSD	1000
	210	CD,CN	2000
	213	CD, C/Bay	0
	208	CD, Kamorta	2000
	219	E&M P/Blair	400
	204	PBND	1000
		Agriculture	11100
Total			28000
Major Head: 4403(P)	211	CD,DP	3500
C.O.on Animal Husbandary	212	CD-I RGT	2000
00.800-Other Expenditure	204	PBND	0
13- Buildings	207	WSD	200
13.00.53-Major Works	213	C/Bay	2000
	210	CD, C/N	0
	208	CD,Kamorta	0
	201	CD-I,PB	5000
	215	NACD	3400
	209	RCD	5270
	218	CD-III	200
	219	E&M P/Blair	230
	214	MID, Hut Bay	5000
Total			26800
	210	CDCN	2000
Major Head: 4403(P)	213	C/Bay	3000
C.O.on Animal Husbandary	209	RCD	500
17. ACA for TRP	218	CD-III	0
17.00.53 Major Works	208	CD,Kamorta	6400
		FO to CE	11900
Total			
Major Head: 4403(P)	208	CD,Kamorta	1300
TASP			
Total			1300