

Compilation Sheet of Monthly expenditure figure
for Nov. 2010 in 1/6 Govt. on per PAs's
Compilation Sheet, PD, ITDP, Clinic. exp. figure and
our records.

MH 2225(P)

(ST)

$$\begin{array}{r} 02.00.01(S) - 201476/- \\ 168202/- \\ \hline 369,679/- \\ 13833/- \\ \hline 383512/- \end{array}$$

MH 2225(NON-PLAN)

$$\begin{array}{r} 02.00.01(S) - 239,424/- \\ TE (-) 62210/- \\ \hline 177214/- \end{array}$$

$$02.00.13(OT) - 3,746/-$$

$$02.00.03(OTA) - 4,353/-$$

$$05.00.31(GIA) - 25,00,000/-$$

$$11.00.31(GIA) = 915,000/-$$

ABC(P)

$$01.02.01(S) - 115,589$$

$$01.00.06(NT) - 19795/-$$

2052(NP) (AS(Rvt))

$$20.01.01(S) - 145,157/-$$