

ANNUAL PLAN 2010-11 (Regular Plan)
Financial progress for the month October, 2010

NAME OF THE DEPARTMENT :- TRIBAL WELFARE DEPARTMENT

Sl. No.	Name of the Sector	Name of the Scheme	Approved Outlay (BE)						Total Outlay (5+8)	Expenditure upto the month						Total Expdr (12+15)	% of Expdr
			Revenue			Capital				Revenue			Capital				
			Salary	Others	Total	Bldg	Others	Total		Salary	Others	Total	Bldg	Others	Total		
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Welfare of SCs, STS & OBCs	Strengthening of the Directorate of Tribal Welfare	31.10	9.50	40.60	2.00	--	2.00	42.60	17.992	6.66	24.652	--	--	--	24.652	58
		Grant of Additional scholarship to tribals students of Higher education	--	6.00	6.00	--	--	--	6.00	--	1.30	1.30	--	--	--	1.30	21.5
		Grant-in-aid to AAJVS & Tribal Councils of Nicobarese	--	205.00	205.00	--	--	--	205.00	--	75.00	75.00	--	--	--	75.00	36.58
		Survey and identification of OBCs in A & N Islands	18.65	6.75	25.40	--	--	--	25.40	17.30	5.066	22.366	--	--	--	22.366	88
		Total	49.75	227.25	277.00	2.00	--	2.00	279.00	32.582	88.026	123.318	--	--	--	123.318	44.20