

## ABSTRACT OF DEPOSIT WORKS GIVEN TO PRIs AND STATUS AS ON 31.07.2010

(Rs. in lakhs)

| Department                     | No. of Works | Estimated Cost | Amount deposited | Expenditure as on 01.04.2010 | Expenditure as on 31.07.2010 | Balance as on 31.07.2010 |
|--------------------------------|--------------|----------------|------------------|------------------------------|------------------------------|--------------------------|
| Agriculture                    | 19           | 295.98         | 295.98           | 222.81                       | 224.64                       | 71.34                    |
| Education_Sarva Siksha Abhiyan | 29           | 585.35         | 570.24           | 217.99                       | 289.87                       | 280.37                   |
| Social Welfare                 | 2            | 62.48          | 197.48           | 55.31                        | 84.34                        | 113.14                   |
| <b>Total</b>                   | <b>50</b>    | <b>943.81</b>  | <b>1063.70</b>   | <b>496.11</b>                | <b>598.85</b>                | <b>464.85</b>            |