

**ABSTRACT OF DEPOSIT WORKS GIVEN TO APWD BY THE DEPARTMENTS AND STATUS AS ON
31.07.2010**

(Rs. in lakhs)

Department	No. of Works	Estimated Cost	Amount deposited	Expenditure as on 30.04.2010	Expenditure as on 31.07.2010	Balance as on 31.07.2010
Forests	3	292.19	292.60	130.65	246.64	45.96
NRHM	11	92.58	85.96	3.91	20.88	65.08
Police	12	4298.17	3297.56	299.50	542.87	2754.69
Education						0.00
Sarva Siksha Abhiyan	36	860.52	860.52	8.21	118.45	742.07
Punjab Chief Minister's Relief Fund	1	86.02	86.02	84.48	84.48	1.54
Lok Sabha MPLAD	1	592.62	444.00	476.23	546.52	-102.52
Agriculture (ANIIDCO)	31	598.06	424.13	69.74	150.51	273.62
Tribal Welfare_ AAJVS	8	570.49	540.86	331.27	365.47	175.39
Tribal Welfare_ ITDP	8	498.31	210.82	17.61	62.93	147.89
Disaster Mangement	1	13.05	13.05	2.27	2.27	10.78
PM Relief Fund	2	1235.89	300.00	136.20	165.80	134.20
DRDA_ PMGSY	1	398.24	398.24	201.67	201.67	196.57
Fisheries	5	440.01	240.13	0.00	0.00	240.13
Agriculture	4	1563.32	1563.32	0.00	254.67	1308.65
Total	124	11539.47	8757.21	1761.74	2763.16	5994.05