

Sl. No.	Name of Project/ work	Estimated cost	Date of sanction	Estimated date of completion	Details of Advance		Status as on 01/04/2010		Status as on 31/07/2010		Decision taken on 19.05.2010 meeting
					Amount	Date	Physical	Financial	Physical	Financial	
2	Enclosure for water monitor Lizard	8.94	22.10.03		5.60	30.03.07	①80% Work completed	5.60	①Work completed	5.60	Complete by 30/07/2010.
3	Enclosure for sea turtle (modified into main crocodile enclosure)	64.30	31.03.04		45.85	31.03.04	①80% Work completed	45.85	①Work completed	39.81	Complete by 30/07/2010.
	Sub-Total (Forest)	121.00			99.21			98.69		90.85	

FISHERIES

1	Construction of 10 Ton Ice plant and 5 Ton cold storage building in RPRS compound at Campbell Bay. No.03-06/05-06/DF-Accts/1011, Dt:01.05.2006.	164.50	07.03.06	Dec,2007	164.50	01.05.06	①Land at Rajiv Nagar handed over by Director of Fisheries. Layout and detailed drawing submitted have been approved and communicated to ALHW	6.27	① work awarded and shall be taken up after env. clearance.. ① RCE of Rs.417.00 lakh submitted for sanction. ① Environmental studies taken up. ① Draft EIA report received.	6.27	Estimate by 26.05.2010. Completion by December 2011.
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