

**ABSTRACT OF DEPOSIT WORKS GIVEN TO ALHW BY THE DEPARTMENTS AND STATUS AS ON
31.07.2010**

(Rs. in lakhs)

Department	No. of Works	Estimated Cost	Amount deposited	Expenditure as on 01.04.2010	Expenditure as on 31.07.2010	Balance as on 31.07.2010
PMB	10	2738.14	2708.23	805.32	1371.04	1337.19
Disaster Management	1	138.15	138.15	123.56	137.05	1.10
Shipping	1	21.52	21.52	5.15	9.12	12.40
Forests	3	121.00	99.21	98.69	90.85	8.36
Fisheries	1	164.50	164.50	6.27	6.27	158.23
Tourism	1	367.06	367.06	67.61	67.61	299.45
APWD	5	499.52	605.07	445.85	445.85	159.23
Total	22	4049.89	4103.74	1552.45	2127.79	1975.96

(64)