

ABSTRACT OF DEPOSIT WORKS STATUS AS ON 31.07.2010

(Rs. in lakhs)

Department	No. of Works	Estimated Cost	Amount deposited	Expenditure as on 01.04.2010	Expenditure as on 31.07.2010	Balance as on 31.07.2010
ALHW	22	4049.89	4103.74	1552.45	2127.79	1975.96
APWD	124	11539.47	8757.21	1761.74	2763.16	5994.05
PRIs	50	943.81	1063.70	496.11	598.85	464.85
NHPC	3	2917.94	2589.28	333.60	490.77	2098.51
Electricity	1	18.13	18.13	0.00	0.00	18.13
ANIIDCO	1	150.00	150.00	37.32	37.32	112.68
Forest	1	13.01	13.01	0.00	0.00	13.01
Total	202	19632.25	16695.07	4181.22	6017.89	10677.19