

Annual Plan 2009 – 10 (Regular Plan)
Financial progress for the month June, 2010

NAME OF THE DEPARTMENT: TRIBAL WELFARE DEPARTMENT

Sl. No.	Name of the Sector	Name of the Scheme	Approved Outlay (BE)						Total Outlay (5+8)	Expenditure upto the month						Total Expdr (12+15)	%of Expdr
			Revenue			Capital				Revenue			Capital				
			Salary	Others	Total	Bldg	Others	Total		Salary	Others	Total	Bldg	Others	Total		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]
1	Welfare of SCs, sTs & OBCs	Strengthening of the Directorate of Tribal Welfare	31.10	9.50	40.60	2.00	--	2.00	42.60	8.52	0.54	9.06	--	--	--	9.06	21.26
2		Grant of Additional scholarship to tribal students of Higher education	--	6.00	6.00	--	--	--	6.00	--	--	--	--	--	--	--	--
3		Grant-in-aid to AAJVS & Tribal Councils of Nicobarese	--	205.00	205.00	--	--	--	205.00	--	75.00	75.00	--	--	--	75.00	36.58
4		Survey and identification of OBCs in A&N Islands	18.65	6.75	25.40	--	--	-	25.40	8.71	2.50	11.21	--	--	--	11.21	44.13
		Total	49.75	227.25	277.00	2.00	--	2.00	279.00	17.23	78.04	95.27	--	--	--	95.27	34.14

(CF:T2 Proforma 2008)