

S.No	Name of the Department	Sector	BE			Expenditure upto June 2010			% Over BE
			Rev	Cap	Total	Rev	Cap	Total	
1	2	3	4	5	6	7	8	9	10
22	District Administration (Nicobars)	1 Land Reforms	22.00	102.00	124.00	0.00	0.00	0.00	0.00
		2 Disaster Management	23.00	31.00	54.00	0.65	0.00	0.65	1.20
		3 Information Technology & E-Goverence	9.00	0.00	9.00	0.00	0.00	0.00	0.00
		4 Identity Cards	2.00	0.00	2.00	0.00	0.00	0.00	0.00
	Total DC(N)		56.00	133.00	189.00	0.65	0.00	0.65	0.34
	Total District Administration (SA,N&M, CN)		455.00	220.00	675.00	99.52	15.00	114.52	16.97
23	Dir (Civil Supplies)	Civil Supplies	340.00	100.00	440.00	92.01	2.59	94.60	21.50
24	Officer I/C (IP)	Information & Publicity	158.00	17.00	175.00	26.53	0.00	26.53	15.16
25	RCS	Cooperation	206.00	135.00	341.00	4.04	0.00	4.04	1.18
26	LC	Labour & Labour Welfare	220.00	150.00	370.00	22.00	49.39	71.39	19.29
27	Sec.(Law)	Judiciary	258.00	42.00	300.00	40.24	5.91	46.15	15.38
28	Sec (Perl)	1 Secretariat Economic Service	375.60	5.00	380.60	66.46	0.00	66.46	17.46
		2 Vigilance & Anticorruption Unit	22.40	30.00	52.40	4.53	0.21	4.74	9.05
	Total Secy.(Perl)		398.00	35.00	433.00	70.99	0.21	71.20	16.44
29	Supdt. Jail	District Jail	286.00	78.00	364.00	57.62	0.29	57.91	15.91
30	Manager Press	Stationary & Press	95.00	5.00	100.00	9.48	0.00	9.48	9.48
31	DAB	Local Fund Audit	93.00	2.00	95.00	27.71	0.00	27.71	29.17
32	Dir. (Stat)	Survey & Statistics	73.00	0.00	73.00	22.41	0.00	22.41	30.70
33	Dir (Sc&T)	Science & Technology	50.00	14.00	64.00	11.50	0.00	11.50	17.97
34	Dir (DM&RR)	Disaster Management	54.00	46.00	100.00	0.89	0.00	0.89	0.89
	Grand Total		60629.00	24807.00	85436.00	9313.14	2305.55	11618.69	13.60