

152

S.No	Name of the Department	Sector	BE			Expenditure upto June 2010			% Over BE
			Rev	Cap	Total	Rev	Cap	Total	
			4	5	6	7	8	9	
1	2	3	4	5	6	7	8	9	10
	13 Dir (SW)	1 Social Security & Welfare	579.00	100.00	679.00	73.75	0.00	73.75	10.86
		2 Empowerment of women and development of children	348.00	70.00	418.00	15.32	0.00	15.32	3.67
		3 Nutrition	360.00	0.00	360.00	63.57	0.00	63.57	17.66
	<b>Total Dir (SW)</b>		<b>1287.00</b>	<b>170.00</b>	<b>1457.00</b>	<b>152.64</b>	<b>0.00</b>	<b>152.64</b>	<b>10.48</b>
	14 Dir (Agri)	15 Crop Husbandry	1945.00	373.00	2318.00	71.00	11.46	82.46	3.56
		2 Soil and Water Conservation	100.00	0.00	100.00	25.10	0.00	25.10	25.10
		3 Minor Irrigation	25.00	0.00	25.00	0.00	0.00	0.00	0.00
	<b>Total (Agriculture)</b>		<b>2070.00</b>	<b>373.00</b>	<b>2443.00</b>	<b>96.10</b>	<b>11.46</b>	<b>107.56</b>	<b>4.40</b>
	15 Dir (TW)	Welfare of ST/OBC	277.00	2.00	279.00	95.20	0.00	95.20	34.12
	16 Dir (TPT)	Road Transport	1271.00	350.00	1621.00	501.81	35.65	537.46	33.16
	17 Dir (Industries)	Village & Small Industries	500.00	147.00	647.00	122.75	6.27	129.02	19.94
	18 Dir (AH&VS)	1 Animal Husbandry	895.00	340.00	1235.00	196.09	8.39	204.48	16.56
	19 Dir (Fisheries)	Fisheries	631.00	219.00	850.00	98.03	12.15	110.18	12.96
	20 District Administration (South Andaman)	1 Land Reforms	213.00	50.00	263.00	46.19	15.00	61.19	23.27
		2 Information Technology & E-Governance	43.00	0.00	43.00	16.00	0.00	16.00	37.21
		3 Disaster Management	25.00	0.00	25.00	4.00	0.00	4.00	16.00
		4 Identity Cards	73.00	0.00	73.00	19.00	0.00	19.00	26.03
	<b>Total DC(SA)</b>		<b>354.00</b>	<b>50.00</b>	<b>404.00</b>	<b>85.19</b>	<b>15.00</b>	<b>100.19</b>	<b>24.80</b>
	21 District Administration (N&M Andaman)	1 Land Reforms	30.00	36.00	66.00	11.40	0.00	11.40	17.27
		2 Disaster Management	11.00	1.00	12.00	1.66	0.00	1.66	13.83
		3 Information Technology & E-Governance	3.00	0.00	3.00	0.62	0.00	0.62	20.67
		4 Identity Cards	1.00	0.00	1.00	0.00	0.00	0.00	0.00
	<b>Total (N&amp;M)</b>		<b>45.00</b>	<b>37.00</b>	<b>82.00</b>	<b>13.68</b>	<b>0.00</b>	<b>13.68</b>	<b>16.68</b>