

Reference page: *1-s/c*

① PUC is a letter No.3-188(1)/2007-08/Plan Monitoring dated 5<sup>th</sup> April'2010 received from the Joint Secretary (Plg), A & N Administration regarding submission of the scheme-wise financial and physical progress of the Annual Plan 2009-10. We are requested to furnish the final expenditure figures duly reconciled with the Pay & Accounts Office and the physical progress of UT Plan and TRP in the enclosed proforma before 20<sup>th</sup> April'2010.

② In this context, it is stated that based on the information available with us, the scheme-wise financial and physical progress of the Annual Plan 2009-10 has been prepared in the prescribed proforma.

③ We have spent an amount of Rs. 302.61 lakh upto February'2010 against the total *Final grant* outlay of Rs. 302.72 lakh, which constitutes 99.96%.

④ So far as Tribal Welfare department is concerned no work/scheme under TRP is being implemented. As such the requisite information may be treated as 'NIL'.

⑤ A draft letter alongwith a report for the month of March'2010 is submitted for perusal and approval please.

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15/4/10

*15/4/10*  
Research Officer (J)  
(CF:T2 Note 2008)

⑥ Assistant Commissioner (TW)

Secretary (TW)

May kindly be approved.

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AC (TW)

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⑦ A bar letter is submitted for  
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*4249/ALC(W)*  
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