

Steering Committee for approval if the same are received before the holding of meeting of the Steering Committee.

Proposed activities to be undertaken from Interest Component Rule 6 of CAF Rules. 2018)

The proposed activities to be undertaken from the interest component are as below:

TABLE 9								
PART III- Annual Plan of Operation 2019-2020								
Proposed ACTIVITIES TO BE UNDERTAKEN FROM INTEREST COMPONENT REFERRED IN RULE 6 OF CAF RULES, 2018								
Sl.No.	Name of Forest Division	Description of Proposed Activity		Total amount/ cost estimate		Location	Implement Schedule	Remarks
				Amount in Lakh				
		Work	Qty in Nos.	U/R 6 (a) (60%)	U/R 6 (b) (40%)			
	STATE AUTHORITY	Disbursement of salary and allowances to contractual staffs of the State Authority	5	12.45		Port Blair	2019-20	Provision Rule 6(a)(v)
		Procurement of Desktop computers alongwith printer, scanner for data processing of CAMPA related works	3		3.5	Port Blair	2019-20	Provision Rule 6(b)(ii)
		Management of Office establishment	LS		7	Port Blair	2019-20	Provision Rule 6(b)(i)
		Disbursement of sitting fees and allowances to nominated members	LS	1		Port Blair	2019-20	Provision Rule 6(a)(v)
		Other contingency	LS	2	1	Port Blair	2019-20	Provision Rule 6(b)(v)
		TOTAL			15.45	11.5		

It was proposed to spent Rs. 15.45 Lakh under Rule 6(a) 60% and Rs. 11.50 Lakh under Rule 6(b) 40%.

The 05 nos of contractual staffs will be as below:

