

Since the expenditure from Adhoc CAMPA is to be stopped on 30th June, 2019, the issue was discussed with the Finance Department of the A & N Administration. On the basis of the discussion it was proposed:

- 1 The maintenance of existing plantation from Adhoc CAMPA may be allowed from regular heads of expenditure being operated by the Department of E & F.
- 2 As and when the sub head, object heads under CAMPA are notified and funds received from National CAMPA, the amount spent on maintenance and plantations can be written back by making transfer entries.

On this the DCF(Wildlife) inform that in Public Finance Management System (PFMS) does not any provision for transfer entry and to this the Secretary (Finance) advised to approach the Finance Department for advise and decision.

The Executive Committee approved this proposal.

The APO for the Net Present Value will be as below:

TABLE 8A								
PART III- Annual Plan of Operation 2019-2020								
PROPOSED ACTIVITIES TO BE UNDERTAKEN FROM NET PRESENT VALUE REFERRED IN RULE 5 OF CAF RULES, 2018								
		Amount in Lakhs						
Sl. No.	Name of Forest Division	Description of Proposed Activity	Total Quantity & cost estimate projected by Division			Total Quantity & cost estimate projected by State Authority (Activity restricting to 10% of NPV)		
		Work	Qty. in nos.	U/R 5 (2) (80%)	U/R 5 (3) (20%)	Qty. in nos.	U/R 5 (2) (80%)	U/R 5 (3) (20%)
1	DIGLIPUR	Procurement of Total Station	1		4			
		Procurement of DGPS	1		11.00			
		Procurement of GPS	10		3.00	10		3.00