

As such the Executive committee approved this proposal.

**2. Net Present Value:** The total amount of NPV with the State Authority would be Rs. 1873.69 Lakh.

The money of NPV is to be spent as follows:

- 1 Not less than 80% for activities of forest and wildlife management.
- 2 Not more than 20% for strengthening of forest and wildlife infrastructure, capacity building of personnel involved in utilization of fund.

The credit of money to State CAMPA would not be regular as it depends on diversion of forest area for non forestry purpose which cannot be a regular feature. Hence it is proposed that out of the amount of Rs. 1873.69 Lakh only upto 10% will be spent in a particular year so that it is available over next 10 years also.

And thus, for the year 2019-20 the NPV amount available would be:

- 1 10% of the Total NPV with the State in the Year - 187.37 Lakh
- 2 Provisions U/R 5(2)- 80% of the amount - 149.90 Lakh
- 3 Provisions U/R 5(3)-20% of the amount - 37.47 Lakh

The Executive Committee approved this proposal.

**Interest:** The total amount of interest with the State Authority would be Rs. 576.64 Lakh.

Annual limit in the manner of utilization of monies provided as per provisions of the Rule 6 of CAF Rule, 2018 are as follows:

- 1 Not less than 60% spent on activities for the purpose of conservation & development of Forest and Wildlife.
- 2 Not more than 40% spent for the non-recurring & recurring expenditure of the State Authority.

It is proposed that out of above amount of Rs. 576.64 Lakh only 10% will be spent in a particular year so that it is available over next 10 years also.

And thus, for the year 2019-20 the interest with the State in that particular year for utilisation annually available would be:

- 1 10% of the total interest the State in the Year - 57.70 Lakh
- 2 Provisions U/R 6(a)-60% of the amount - 34.60 Lakh
- 3 Provisions U/R 6(b)- 40% of the amount - 23.10 Lakh

The Executive Committee approved this proposal.

After this a brief history and past performance of activities related to Adhoc CAMPA were given.

