

7	Funds released to State CAMPA from Interest (Till date)	709.87
8	Funds to be transferred	3015.57

There is some difference in amount of State share complied by the Adhoc CAMPA, MoEF&CC and the State CAMPA of the Administration which is Rs. 16.98 Lakh. Hence, if approved, the certificate for the amount of Rs. 3015.563 Lakh as projected by the Adhoc CAMPA may be issued by the Chief Executive Officer, State CAMPA so that this amount is released by the Adhoc CAMPA, New Delhi and credited to the State CAMPA of the A & N Administration for its utilization as per the APO to be approved by the Govt of India. The reconciliation process to settle the issue of un-reconciled amount of Rs. 16.98 Lakh will be taken with the Adhoc CAMPA for further transfer of such money.

The Adhoc CAMPA will release the amount due to the State CAMPA in following components.

a. Compensatory Afforestation	507.33 Lakh
b. NPV	1873.69 Lakh
c. Interest	576.64 Lakh
d. Others	57.91 Lakh
Total	3015.57 Lakh

The Executive committee approves such proposals.

The process of utilization of such fund will be as follows:

1. **Compensatory Afforestation:** The money related to this component is spent on the basis of estimates prepared as per the established norms Divisional Forest Officer (South Andaman & Nicobar Division) have proposed raising of Compensatory Afforestation and maintenance of old plantation raised under Compensatory Afforestation Scheme.

It is proposed that such amount demanded by DFOs' for raising and maintenance of Compensatory Afforestation plantations will be utilized by the DFO concerned as per the estimates prepared on the basis of plantation norms adopted in the Department and after getting sanction from competent authority delegated with the powers under General Financial Rules and Delegation of Financial Rules.


Ramya