

- (429) (77)
- Presentation of the details of CAMPA fund (Component wise) to be transferred by Adhoc CAMPA to the State Authority as per the provision under Compensatory Fund Act, 2016.
 - Finalization and fixing of the limit of Annual Utilization of State Fund.
 - Formulation and finalization of the Annual Plan of Operation (APO) 2019-20 of the State Authority for its concurrence by Steering Committee.
 - Approval of the Annual Budget proposal of State Authority for financial year 2019-20.
 - Approval of the appointment of Officers of the State Authority for its management and functioning.
 - Approval of proposal for deployment of staffs (05 Nos) on contractual basis in the State Authority.
 - Approval of the sitting fees and allowances to be paid to the Non Official members of the State Authority for attending the meeting.
 - Approval of the Committee for Monitoring and Evaluation of the works being implemented from amount available in the State Fund.
 - Any other issues with the permission of the Chair which is incidental and ancillary to the function of the State Authority.

The details of CAMPA fund to be transferred as per Adhoc CAMPA are as follows:

S.No	Component	Amount in Lakh
1	Principal deposit in State CAMPA account	2438.93
2	Net deposit	2438.93
3	Interest	1700.44
4	Total Deposits in State CAMPA Account	4139.37
5	Centre share (10% of total deposit)	413.94
6	Total State Share (90% of total deposit)	3725.44


 03/01/14