



F. No 1-546/-TW/2014-15 /177

ANDAMAN AND NICOBAR ADMINISTRATION
DIRECTORATE OF TRIBAL WELFARE

Port Blair, dated the 27th February, 2014

Shri Bishnu Pada Ray,
Hon'ble Member of Parliament
M.P Office, Port Blair.

Sub:- Information regarding allocation/expenditure and surrender of Tribal Sub-Plan fund for the last 10 years- reg.

Sir,

I am directed to refer to your letter No.47/BPR/MP/ANI/TW/2014/143 dated 18/2/2014 on the above mentioned subject. In this context, requisite information is as follows:

(Rs. in Cr.)

Year	Allocation of fund (R.E.)	Exp. incurred	Unspent amount	Surrender of fund	Reason for surrender of fund
1	2	3	4	5	6
2003-04	64.25	59.73	4.52	Tribal Sub-Plan is a part of UT Plan and fund is allocated within the UT General Plan by the line department, which is at least in proportion to tribal population of these Islands. (8%). However, some line departments were unable to utilize their TSP allocation fully.	
2004-05	57.31	50.68	6.63		
2005-06	75.22	48.32	26.90		
2006-07	64.08	42.39	21.69		
2007-08	84.33	60.52	25.70		
2008-09	76.22	72.16	4.06		
2009-10	88.34	63.68	24.66		
2010-11	79.47	63.96	12.72		
2011-12	191.60	118.74	52.64		
2012-13	226.43	182.80	43.63		

1007.22 762.96 223.15

2011-28 ✓

Yours faithfully,

Amrjuba

Assistant Commissioner (TW)