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Profitability (per year)

Rs.in lakhs.

Sl No.	Particulars	Year I	Year II	Year III
	Capacity utilization (%)	60	70	80
A	Earnings by sale of coconut oil	1.44	1.68	1.92
B	<u>Cost of production</u>			
a.	Raw materials	0.36	0.42	0.48
b.	Salary and wages	0.48	0.50	0.53
c.	Other expenses including utility	0.13	0.15	0.17
d.	Depreciation on plant & machinery	0.05	0.05	0.05
e.	Gross Profit	0.42	0.56	0.69
f.	Depreciation (add back)	0.05	0.05	0.05
g.	Net Cash accruals	0.47	0.61	0.74

Source of Technology

The Directorate of Industries A&N KVIB, Port Blair may provide the technology related to this project and will extend all support and monitor the project.

Recommendations/Remarks

The success of the project depends on the various inputs which are to be provided to the beneficiaries by the concerned directorate/departments from time to time.