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b. Salary and Wages

A group of 5 tribals will work for this project together @ Rs.800/- each per month

4,000

c. Other expenditure

(i) Transportation and selling expenses Rs.1,000

(ii) Misc. overhead expenses Rs. 500

1,500

d. Utility

Power - The connected load of the unit including general purpose lighting will be 1.00 kW

The cost component has been worked out as shown :-

1.00 kW x 8 hrs x 25 days = 200 kwh

200 kwh x Rs.1.37kwh = Rs.274/- per month

Or Say Rs.300/- per month

300

Total Working Capital

12,800

Total cost of the project

1,17,300

Means of Finance

Cost of the project may be financed under government sponsored scheme like Prime Minister's Rojgar Yojana by involving two Nicobaree youths.

Total sales earnings at 100% capacity utilisation

By sale of 500 kg of coconut oil
@ Rs.40/- per kg

20,000