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Annexure - VII.2 (contd.)

B. Working Capital

a. Raw materials and consumables (per month)

(i) Coconut leaves - LS  
(only labour charges will be given  
for collection) Rs. 1,500

(ii) Ropes for tying - LS Rs. 200

Total 1,700

b. Salary and Wages

Group of 10 tribal women will work for  
this project in a common shed @ Rs. 500 each 5,000

c. Other expenditure

(i) Transportation and selling expenses Rs. 2,000

(ii) Misc. overhead expenses Rs. 500

2,500

Total working capital 9,200

C. Total cost of the Project 22,200

D. Means of Finance -

a. Promoter's contribution Nil

Cost of the project may be financed by concerned  
directorates/departments under various schemes of ISP/SCA.

E. Total sales earnings at 100% capacity utilisation

- By sale of 5000 nos of brooms @ Rs. 3.50 per  
broom - 17,500