

PROFORMA - B

DETAILS OF SCHEME UNDER SCA

Department :

1. Name of Scheme :

2. Objective :

3. Physical and financial	X	1) Financial	a) Approved outlay
Progress of scheme under	X		b) Expenditure
SCA for 9th five year plan	X	ii) Physical	a) Target
(1997-2002)	X		b) Achievement

4. Physical target for 9th plan (1997-2002).

5. Break-up of the physical target for Andamans District and Nicobars District for 9th Plan(1997-2002) and Annual Plan (1997-98).

6. Physical target for scheme under SCA (1997-98)

7. Proposed outlay for scheme under SCA for 9th Plan(1997-2002) and Annual Plan (1997-98).

8. Break-up of the Annual Outlay for 9th Plan (1997-2002) and Annual Plan (1997-98).

- a) Andamans District
- b) Nicobars District

9. Details of schemes under SCA for 9th Plan (1997-2002) and Annual Plan (1997-98).

(Rs. in lakhs)

I. <u>Items</u>	<u>9th Plan</u>		<u>Annual Plan (1997-98)</u>
Non recurring	<u>Revenue</u>	<u>Capital</u>	<u>Revenue Capital</u>

- I. Construction of buildings and quarters
 - a) Continuing works (specify)
 - b) New works (Specify)
- ii) Others (Specify)

Recurring : (a) Pay/wages etc. of staff/labourers

10. Summary of expenditure for schemes under SCA for 9th Plan and Annual Plan

a)	<u>9th Plan</u>		<u>Annual Plan</u>
	<u>(1997-2002)</u>		<u>(1997-98)</u>
a) Establishment	<u>Revenue</u>	<u>Capital</u>	<u>Revenue Capital</u>
b) Loan			
c) Buildings			
d) Subsidy			
e) Machinery			
f) Others			

Total
