

10. Summary of expenditure for Tribal Sub-Plan for 9th Plan (1997-2002) and Annual Plan (1997-98)

	8th Plan	Annual Plan (1997-98)
	Revenue - Capital	Revenue - Capital
a) Establishment		
b) Buildings		
c) Loans		
d) Subsidy		
e) Machinery		
f) Others		

Total :

11. Employment Generation

	8th Plan (1992-97)	9th Plan (1997-2002)	Annual Plan (1997-98)
	Target - Achievement	Target	Target
Group A			
B			
C			
D			
Total :			

12. Remarks :- (Alongwith others, additional employment potential person, year or mandays) for carrying out works etc. under the scheme may be indicated together with norms for the assessment).

13. Family oriented component of the scheme

- Number of units, assets, equipments for distribution.
- Unit of cost of assets.
- Total cost of assets.
- Number and details of families to be benefited giving the information about their village-island.

Name of the village      Name of the Island      Number of families benefitted

14. Community oriented component of the scheme

- Total cost of assets to be grounded giving the details of villages, islands and the total tribal population to be benefitted in the following format

Name of the village      Name of the Island      Total population benefitted.

- Total cost of buildings to be raised giving the details of the villages, island and the tribal population to be benefited in the following format.

Name of the village      Name of the Island      Total population benefitted.