

DETAILS OF SCHEME

Department

1. Name of Scheme :

2. Objective :

3. Physical and financial progress for 8th five year Tribal Sub-Plan (1992-97) X  
X  
X  
X  
X

i) Financial : a) Outlay  
b) Expenditure  
ii) Physical : a) Target  
b) Achievement

4. Physical target for 9th plan(1997-2002) .

5. Physical target for Annual Tribal Sub-Plan 1997-98.

6. Break-up of the physical target for Andamans District and Nicobars District separately.

7. Proposed outlay for 9th five year Tribal Sub-Plan (1997-2002) and Annual Plan(1997-98) .

8. Break-up of the Tribal Sub-Plan outlay for 9th five year plan (1997-2002) and Annual Plan (1997-98) :-

a) Andamans District

b) Nicobars District

9. Details of 9th five year Tribal Sub-Plan(1997-2002) and Annual Plan (1997-98) .

(Rs. in lakhs)

1. Items	9th five year (1997-2002)		Annual Plan (1997-98)	
	Revenue	Capital	Revenue	Capital

i) Construction of buildings and quarters.

a) Continuing work  
(Specify)

b) New works(specify)

ii) Others(Specify)

II.

(a) Pay etc: of staff

(Alongwith other things, posts, with scale of pay to be specified).

ii) Posts transferred to Non-Plan but not agreed to by the Govt. of India.

ii) Posts created/filled up during 8th five year (1992-97)

iii) Posts to be created during 9th five year plan

b) others (specify)

Total I &

II