

Andaman District	9th Five Year 1997-2002	Annual Plan 1997-98
Nicobars District	Nil	Nil
	Rs. 114.69 Lakhs	Rs. 26.13 Lakhs

9. Details of 9th Five Year Tribal Sub Plan (1997-2002) and Annual Tribal Sub Plan 1997-98

Items	9th Five Year (1997-2002)		Annual Plan 1997-98	
	Revenue	Capital	Revenue	Capital
I. Non Recurring				
1. Continuing Work	Nil	Nil	Nil	Nil
2. New Work				
1. Development of land and construction of Staff Quarters	Nil	40.00	Nil	5.00
Type-III 2 Nos				
Type II 6 Nos				
Type I 4 Nos				
Sub Total Non Recurring	Nil	40.00	Nil	5.00
II. Recurring				
a) Pay etc to Staff				
(I) Posts Transferred to Non Plan but not agreed to by GOI	Nil	Nil	Nil	Nil
(ii) Posts Created and Filled in during 8th Plan 1992-97				
1. Supdt. Cum Foreman 1400-2300.....1	3.23	Nil	0.10	Nil
2. Crafts man (Cane works) 1200-1800.....1	2.88	Nil	0.10	Nil
3. Supervisor Coir 1200-2040.....1	2.88	Nil	0.10	Nil
Skilled Worker Coir 750-940.....2	3.30	Nil	0.10	Nil
5. Sweeper Cum Chowkidar 750-940.....1	2.15	Nil	0.10	Nil
(iii) Posts to be created during 9th Five Year Plan	Nil	Nil	Nil	Nil
1. Technical Assistant Coir 1400-2300.....1	2.35	Nil	0.05	Nil
2. Coir Worker 'A' Grade 850-1350.....2	4.45	Nil	0.05	Nil
3. Skilled Worker Coir 750-940.....1	1.55	Nil	0.05	Nil
Other Expenditure	2.40	Nil	0.05	Nil
1. Payment of Stipent to 20 candidatcs				
2. Purchase of machineries/ equipments and motor cycles	24.00	Nil	15.00	Nil
3. Purchase of Raw materials and stores	25.00	Nil	5.00	Nil
Sub Total Recurring	74.69	Nil	21.13	Nil
Total (I+II)	74.69	40.00	21.13	5.00