

9. Details of 9th Five Year Tribal Sub Plan (1997-2002) and Annual Tribal Sub Plan 1997-98

Items	9th Five Year (1997-2002)		Annual Plan 1997-98	
	Revenue	Capital	Revenue	Capital
I. Non Recurring				
1. Continuing Work	Nil	Nil	Nil	Nil
2. New Work				
1. Development of land and construction of Sheds and other common facilities	Nil	100.00	Nil	10.00
Sub Total Non Recurring	Nil	100.00	Nil	10.00
II. Recurring				
a) Pay etc to Staff				
(i) Posts Transferred to Non Plan but not agreed to by GOI	Nil	Nil	Nil	Nil
(ii) Posts Created and Filled in during 8th Plan 1992-97	Nil	Nil	Nil	Nil
(iii) Posts to be created during 9th Five Year Plan	Nil	Nil	Nil	Nil
Sub Total Recurring	Nil	Nil	Nil	Nil
Total (I+II)	Nil	100.00	Nil	10.00

10. Summary of Expenditure for Tribal Sub Plan for 9th Plan (1997-2002) and Annual Plan (1997-98)

Items	9th Five Year Tribal Sub Plan (1997-2002)		Annual Tribal Sub Plan (1997-98)	
	Revenue	Capital	Revenue	Capital
(a) Establishment	Nil	Nil	Nil	Nil
(b) Building	Nil	100.00	Nil	10.00
(c) Loan	Nil	Nil	Nil	Nil
(d) Subsidy	Nil	Nil	Nil	Nil
(e) Machinery	Nil	Nil	Nil	Nil
(f) Others	Nil	Nil	Nil	Nil
Total	Nil	100.00	Nil	10.00

11. Employment Generation

Category	8th Plan (1992-97)		9th Plan (1997-2002)		Annual Plan (1997-98)
	Target	Achievement			
Group 'A'	Nil	Nil		Nil	Nil
Group 'B'	Nil	Nil		Nil	Nil
Group 'C'	Nil	Nil		Nil	Nil
Group 'D'	Nil	Nil		Nil	Nil
Total	Nil	Nil		Nil	Nil

12. Remarks (Along with others, additional employment potential person, year or mandays) for carrying out works etc. under the Scheme may be indicated together with Norms for Assessment).

Nil

13. Family oriented Component of the Scheme;

- a) Number of Units, assets, equipments for distribution: Nil
- b) Unit Cost of the Asset. Nil
- c) Cost of assets. Nil
- d) Number and details of families to be benefitted giving the information about their village-island.