

H-30

Sub Total Non Recurring	Nil	3.00
II. Recurring		
1) Pay etc to staff		
i) Provisions kept for the posts created and filled.	Nil	Nil
ii) Post Created and Filled in during 8th Plan 1992-97	Nil	Nil
a)Supdt-Cum -Foreman Rs. 4500-70000.....1 No	0.50	Nil
b) Crafts man (Cane Works) Rs. 4000-6000.....1No	0.40	Nil
c) Supervisor Coir Rs. 4000-6000.....1 No	0.30	Nil
d) Skilled Worker (Coir) Rs. 2550-3200.....2Nos	0.60	Nil
e) Sweeper cum Chowkidar.....1 No. Rs 2550-3200	0.30	Nil
iii) Post to be created during Ninth Five Year Plan		
Total Salaries	2.10	Nil
Others		
c) Purchase of 1 Motor Cycle	0.30	Nil
Sub Total Recurring	2.40	Nil
Total (I +II)	2.40	3.00

**10. SUMMARY OF EXPENDITURE FOR ANNUAL TRIBAL SUB PLAN
1999-2000 (Rs in Lakhs)**

	Revenue	Capital
Establishment	2.10	Nil
Building	Nil	3.00
Loan	Nil	Nil
Subsidy	Nil	Nil
Machinery	Nil	Nil
Others	0.30	Nil
Total	2.40	3.00