

6. PHYSICAL TARGET FOR ANNUAL TRIBAL SUB PLAN 1999-2000

- i) Development of land and construction of Training Centre building and Staff Quarters
- ii) Creation of posts and appointment of suitable staffs.
- iii) Commencement of training.

7- PHYSICAL & FINANCIAL PROGRESS DURING ANNUAL TRIBAL SUB PLAN 1998-99 (Rs in lakhs)

A- FINANCIAL	
Outlay – 19.68	Expenditure- Nil
B-PHYSICAL	
i) Development of land and Construction of training Center Building at Katchal	Due to non availability of land the project could not be statrted. The Department is negotiating with local Tribals for surrendering at least 1.5 Hects of land at Katchal / Nancowry / Kamorta for the project.
ii) Creation of Posts	
iii) Commencement of Training	

8. BREAK UP OF PHYSICAL TARGET FOR ANDAMAN DISTRICT AND NICOBAR DISTRICT SEPARATELY

The target is only for Nicobar District.

9 DETAILS OF EXPENDITURE DURING ANNUAL TRIBAL SUB PLAN 1999-2000

	Revenue	Capital
I. Non Recurring		
A. New Works Proposed	Nil	Nil
II. New Work		
1. Development of land and construction of staff quarters type III-2 Nos, type II –6 Nos and type 1 –4 Nos at Katchal	Nil	1.00
ii) Construction of Training Center Buiilding	Nil	2.00