

H-25

**7-PHYSICAL & FINANCIAL PROGRESS DURING ANNUAL TRIBAL SUB PLAN 1998-99 ( Rs in Lakhs)**

<b>A-Financial</b>	
<b>Outlay: Rs 5.00 Lakhs</b>	<b>Expenditure: Nil</b>
<b>B- Physical</b>	
i) Acquisition of land construction of Sheds in the proposed Industrial Estate at Katchal	Due to non allotment of land the Construction work could not be taken up.

**8- BREAK UP OF PHYSICAL TARGET FOR ANDAMAN DISTRICT AND NICOBAR DISTRICT SEPARATELY**

The target is only for Nicobar District.

**9. DETAILS OF EXPENDITURE IN THE ANNUAL TRIBAL SUB PLAN 1999-2000**

	Revenue	Capital
<b>I. Non Recurring</b>		
1. Continuing Work	Nil	Nil
II. New Work		
Development of land and construction of sheds and other common facilities	Nil	3.00
Sub Total Non Recurring	Nil	3.00
<b>II. Recurring</b>		
1) Pay etc. to staff		
i) Post Transferred to Non Plan but not agreed by GOI	Nil	Nil
ii) Post Created and Filled in during 8th Plan 1992-97	Nil	Nil
iii) Post to be created during 9th Five Year Plan		
Sub Total Recurring	Nil	Nil
<b>Total (I +II)</b>	<b>Nil</b>	<b>3.00</b>