

ABSTRACT FOR THE SCHEME**1. SECTOR:** Industries**2. No of Schemes:** 7 (Seven)

3. Approved Out lay and actual expenditure : Out Lay : Rs. 82.08 lakhs
for 8th Five Year Tribal Sub Plan(1992-97) : Expenditure: Rs. 69.81 lakhs

4. Proposed Out Lay for 9th Five Year Tribal Sub Plan (1997-2002) and Annual Plan (1997-98)

a. 9th Five Year Tribal Sub Plan(1997-2002): Rs. 311.54 lakhs
b. Annual Tribal Sub Plan 1997-98 : Rs. 49.33 lakhs

5. Scheme wise break up of Tribal Sub Plan out Lay for 9th Five Year Plan (1997-2002) and Annual Plan (1997-98) Rs in lakhs

Sch No.	Name of the Scheme	1997-98	1998-99	1999-2000	2000-01	2001-02	Total
1	Strengthening of Industries Dept.	9.55	29.40	21.70	1.90	2.00	62.55
2	Providing marketing assistance	1.50	2.80	2.00	1.80	1.90	10.00
3	Advance Training on Mainland	0.60	0.60	0.60	0.60	0.60	3.00
4	Motivation Awareness Programme	0.50	0.50	0.50	0.50	0.50	2.50
5	Modernisation of Training Centre	3.05	4.30	4.40	3.50	3.55	18.80
6	Setting up Industrial Estate	10.00	20.00	20.00	30.00	20.00	100.00
7	Setting up of Training cum Production in Coir, Rubber and cane at Katchal	26.13	39.48	22.93	12.70	13.45	114.69
	Total	49.33	97.08	72.13	51.00	42.00	311.54

6. Summary of Expenditure

Item	9th Plan 1997-2002		Annual plan 1997-98	
	Revenue	Capital	Revenue	Capital
a. Establishment	Nil	Nil	Nil	Nil
b. Buildings	Nil	190.00	Nil	20.00
c. Subsidy	Nil	Nil	Nil	Nil
d. Loan	Nil	Nil	Nil	Nil
e. Machinery	7.00	Nil	1.00	Nil
f. Others.	114.54	Nil	28.33	Nil
Total	121.54	190.00	29.33	20.00

7. Employment Generation

Category	8th Plan 1992-97		9th plan 1997-2002	Annual Plan 1997-98
	Target	Achievement	Target	Target
Group A	Nil	Nil	Nil	Nil
Group B	Nil	Nil	Nil	Nil
Group C	3	3	6	6
Group D	4	4	1	1
Total	7	7	7	7