

H-22

II. New Work		
Sub Total Non Recurring	Nil	Nil
II. Recurring		
1) Pay etc to staff		
Post proposed to created during 1999-2000		
a) Store Attendant Rs. 2550-3200.....1Nos	0.10	Nil
b) Others		
i)Purchase of machinery and equipment for the training Centers of Car Nicobar	1.00	Nil
ii) Purchased of Stores and Raw materials	0.50	Nil
iii) Purchase of a truck	1.40	
Sub Total Recurring	3.00	Nil
Total (I +II)	3.00	Nil

10. SUMMARY OF EXPENDITURE FOR ANNUAL TRIBAL SUB PLAN 1999-2000

	Revenue	Capital
Establishment	0.10	Nil
Building	Nil	Nil
Others	2.90	Nil
Total	2.90	Nil

11. EMPLOYMENT GENERATION DURING ANNUAL TRIBAL SUB PLAN 1999-2000:

Group 'A'	Nil
Group 'B'	Nil
Group 'C'	Nil
Group 'D'	01
Total	01