

### 5. PHYSICAL TARGET FOR 9TH FIVE YEAR TRIBAL SUB PLAN 1997-2002

- i) Purchase of machinery and equipments for ITC in Carpentry and Coir at Car Nicobar.
- ii) Purchase of Raw Materials and stores
- iii) Creation of Posts and appointment of suitable staffs.

### 6. PHYSICAL TARGET FOR ANNUAL TRIBAL SUB PLAN 1999-2000

- i) Purchase of machinery and equipments for ITC in Carpentry and Coir at Car Nicobar.
- ii) Purchase of Raw Materials and stores
- iii) Creation of Posts and appointment of suitable staffs.

### 7-PHYSICAL & FINANCIAL PROGRESS DURING ANNUAL TRIBAL SUB PLAN 1998-99

<b>A-FINANCIAL</b>	
<b>Outlay 4.00</b>	<b>Expenditure 4.63</b>
<b>B-PHYSICAL</b>	
i) Creation of post of Store Attendent Rs 2550-3200- 1No	Proposal for creation of post has been sent to the Administration.
ii) Procurement of machinery for the existing training centers at Car Nicobar.	Machinery & Equipments required for the Training Center have been procured.
iii) Procurement of raw materials for the Training Center functioning at Car Nicobar.	Raw materials procured.

### 8. BREAK UP OF PHYSICAL TARGET FOR ANDAMAN DISTRICT AND NICOBAR DISTRICT SEPARATELY

The target is only for Nicobar District.

### 9. DETAILS OF EXPENDITURE DURING ANNUAL TRIBAL SUB PLAN 1999-2000

	Revenue	Capital
<b>I. Non Recurring</b>		
1. Continuing Work	Nil	Nil