

6. PHYSICAL TARGET FOR ANNUAL TRIBAL SUB PLAN 1999-2000

1. To Depute 5-10 Tribal Candidates on advance training.
2. To Depute 10 Tribal Candidates on Study Tour.

7-PHYSICAL & FINANCIAL PROGRESS DURING ANNUAL TRIBAL SUB PLAN 1998-99 (Rs in lakhs)

A- Financial	
Outlay – Rs 0.60	Expenditure- Rs 0.60
B-Physical	
i) To depute 6 to 10 Tribal candidates on advance training on mainland	No tribal candidate have come forward to avail the facility.
ii) To depute Tribal Candidates on study tour to mainland	20 Candidates have been selected to under take study tour of mainland

8. BREAK UP OF PHYSICAL TARGET FOR ANDAMAN DISTRICT AND NICOBAR DISTRICT SEPARATELY

The target is only for Nicobar District.

9. DETAILS OF EXPENDITURE DURING ANNUAL TRIBAL SUB PLAN 1999-2000

	Revenue	Capital
I. Non Recurring		
1. Continuing Work	Nil	Nil
II. New Work		
Sub Total Non Recurring	Nil	Nil
II. Recurring		
1) Pay etc. to staff	Nil	Nil
a) D.A and T.A for 6-10 candidates for advance training.	0.15	Nil
b) Stipend for 6-10 candidates for study tour on mainland	0.60	Nil
c) DA and TA for candidates for study tour on mainland	0.20	Nil