

### 8. BREAK UP OF PHYSICAL TARGET FOR ANDAMAN DISTRICT AND NICOBAR DISTRICT SEPARATELY

The target is only for Nicobar District.

### 9. DETAILS OF EXPENDITURE DURING ANNUAL TRIBAL SUB PLAN 1999-2000 (Rs in Lakhs)

	Revenue	Capital
<b>I. Non Recurring</b>		
1. Continuing Work	Nil	Nil
<b>II. New Work</b>		
Sub Total Non Recurring	Nil	Nil
<b>II. Recurring</b>		
1) Pay etc. to staff		
i) Post Transferred to Non Plan but not agreed by GOI	Nil	Nil
ii) Post Created and Filled in during 8th Plan 1992-97	Nil	Nil
iii) Post to be created during 9th Five Year Plan		
a) Sales Assistant Rs. 3050-4590.....1No	0.20	Nil
2.Others		
a) Purchase of Handicrafts	0.50	Nil
b) Purchase of Furnitures/ Typewriter/ Showcases etc.	0.30	Nil
Sub Total Recurring	1.00	Nil
<b>Total (I + II)</b>	<b>1.00</b>	<b>Nil</b>

### 10. SUMMARY OF EXPENDITURE OF ANNUAL TRIBAL SUB PLAN 1999-2000 : Rs in lakhs

	Revenue	Capital
Establishment	0.20	Nil
Building	Nil	Nil
Loan	Nil	Nil