

**H-5**

**9. DETAILS OF EXPENDITURE DURING ANNUAL TRIBAL SUB PLAN  
1999-2000 (Rs in Lakhs)**

Items	Annual Plan 1999-2000
<b>I. Non Recurring</b>	
1. Continuing Work	Nil
<b>II. New Work</b>	
a) Construction of Office Cum Emporium Building (double Storied)	10.00
<b>Sub Total Non Recurring</b>	<b>10.00</b>

<b>II. Recurring</b>	
A- Pay etc. to staff	Nil
<b>Total Salary</b>	<b>Nil</b>
B- Others	
a) Purchase of One Jeep	2.20
b) Purchase of a Motor Cycle	0.30
c) Furnitures / Typewriter etc.	0.50
<b>Sub Total Recurring</b>	<b>3.00</b>
<b>Total (I + II)</b>	<b>13.00</b>

**10. SUMMARY OF EXPENDITURE ANNUAL TRIBAL SUB PLAN  
1999-2000(Rs in Lakhs)**

	Revenue	Capital
Establishment	Nil	Nil
Building	Nil	10.00
Machinery	Nil	Nil
Others	3.00	Nil
<b>Total</b>	<b>3.00</b>	<b>10.00</b>

**11. EMPLOYMENT GENERATION DURING 1999-2000 :**      **Nil**

**12. REMARKS** ( Along with others, additional employment potential person, year or mandays) for carrying out works etc. under the Scheme may be indicated together with Norms for Assessment)      **Ni**