

**ABSTRACT FOR THE SCHEME**

1. **SECTOR** : **VILLAGE & SMALL INDUSTRIES**
2. **NO OF SCHEMES** : **7(SEVEN)**
3. **OUTLAY FOR 9<sup>TH</sup> FIVE YEAR TRIBAL** : **Rs. 209.30 Lakhs**  
**SUB-PLAN(1997-2002)**
- 4- **ANNUAL TRIBAL SUB-PLAN 1998-99 OUTLAY & EXPENDITURE** : **OUTLAY -Rs. 48.83 Lakhs**  
: **EXPENDITURE-Rs. 16.02 Lakhs**
- 5- **OUTLAY PROPOSED FOR ANNUAL TRIBAL SUB PLAN 1999-2000** : **Rs 27.35 Lakhs**
- 6- **SCHEME WISE BREAK-UP OF TRIBAL SUB-PLAN OUTLAY PROPOSED FOR 1999-2000** (Rs. in Lakhs)

Sl No.	Name of Scheme	Outlay proposed
1	Strengthening of Industries Deptt.	13.00
2	Providing Marketing assistance	1.00
3	Advance training on mainland	0.95
4	Motivational awareness programme	1.00
5	Modernisation of existing training Centre	3.00
6	Setting up of Industrial Estate	3.00
7	Setting up of training cum production Centre in Coir, Rubber, Cane & Bamboo at Katchal	5.40
	<b>TOTAL</b>	<b>27.35</b>

**7-SUMMARY OF EXPENDITURE IN THE PROPOSED ANNUAL TRIBAL SUB PLAN 1999-2000.**

	REVENUE	CAPITAL	G.TOTAL
<b>ESTABLISHMENT</b>	<b>2.40</b>	<b>NIL</b>	<b>2.40</b>
<b>BUILDING</b>	<b>NIL</b>	<b>16.00</b>	<b>16.00</b>
<b>MACHINERY</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>
<b>OTHERS</b>	<b>8.95</b>	<b>NIL</b>	<b>8.95</b>
<b>TOTAL</b>	<b>11.35</b>	<b>16.00</b>	<b>27.35</b>