

iii) Post to be created during Ninth Five Year Plan				
Total Salaries	24.70	Nil	2.20	Nil
Others				
a) Payment of Stipend to 20 candidate	2.40	Nil	0.48	Nil
b) Purchase of machineries/equipments	15.00	Nil	4.50	Nil
c) Purchase of 2 Motor Cycle	1.00	Nil	0.50	Nil
d) Purchases of Raw Materials and Stores	11.00	Nil	2.00	Nil
Sub Total Recurring	54.10	Nil	9.68	Nil
Total (I +II)	54.10	25.00	9.68	10.00

10. SUMMARY OF EXPENDITURE FOR TRIBAL SUB PLAN (1997-2002) AND DRAFT ANNUAL TRIBAL SUB PLAN 1998-99

	Ninth Five Year Tribal Sub Plan (1997-2002)		Draft Annual Tribal Sub Plan 1998-99	
	Revenue	Capital	Revenue	Capital
Establishment	24.70	Nil	2.00	Nil
Building	Nil	25.00	Nil	10.00
Loan	Nil	Nil	Nil	Nil
Subsidy	Nil	Nil	Nil	Nil
Machinery	15.00	Nil	Nil	Nil
Others	14.40	Nil	7.68	Nil
Total	54.10	25.00	9.68	10.00

11. EMPLOYMENT GENERATION: Nil

12. Remarks (Along with others, additional employment potential person, year or mandays) for carryoin out works etc. under the Scheme may be indicated together with Norms for Assessment)

Nil