

1) Pay etc. to staff				
i) Post Transferred to Non Plan but not agreed by GOI	Nil	Nil	Nil	Nil
ii) Post Created and Filled in during 8th Plan 1992-97	Nil	Nil	Nil	Nil
iii) Post to be created during 9th Five Year Plan				
Sub Total Recurring	Nil	Nil	Nil	Nil
Total (I +II)	Nil	57.00	Nil	5.00

10. SUMMARY OF EXPENDITURE FOR TRIBAL SUB PLAN (1997-2002) AND ANNUAL PLAN (1997-98)

	Ninth Five Year Tribal Sub Plan (1997-2002)		Annual Tribal Sub Plan (1998-99)	
	Revenue	Capital	Revenue	Capital
Establishment	Nil	Nil	Nil	Nil
Building	Nil	57.00	Nil	5.00
Loan	Nil	Nil	Nil	Nil
Subsidy	Nil	Nil	Nil	Nil
Machinery	Nil	Nil	Nil	Nil
Others	Nil	Nil	Nil	Nil
Total	Nil	57.00	Nil	5.00

11. EMPLOYMENT GENERATION : Nil

12. Remark Along with others, additional employment potential person, year or mandays for carryoin out works etc. under the Scheme may be indicated together with Norms for Assessment Nil

13. Family oriented Component of the Scheme;

- a) Number of Units, assets, equipments for distribution Nil
b) Unit Cost of the Asset. Nil
c) Cost of assets. Nil