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8. BREAK UP OF NINTH FIVE YEAR TRIBAL SUB PLAN PROPOSED OUT LAY 1997-2002 AND DRAFTANNUAL TRIBAL SUB PLAN OUT LAY 1998-99.

	Ninth Five Year 1997-2002	Draft Annual Plan 1998-99
Andaman District	Nil	Nil
Nicobar District	Rs. 11.58 lakhs	Rs. 4.00 lakhs

9. DETAILS OF DRAFT ANNUAL TRIBAL SUB PLAN 1998-99

Items	Draft Annual Tribal Sub Plan 1998-99	
	Revenue	Capital
I. Non Recurring		
1. Continuing Work	Nil	Nil
II. New Work		
Sub Total Non Recurring	Nil	Nil
II. Recurring		
1) Pay etc to staff		
i) Post Transferred to Non Plan but not agreed by GOI	Nil	Nil
ii) Post Created and Filled in during 8th Plan 1992-97	Nil	Nil
iii) Post to be created during 1998-99		
a) Store Attendant Rs.2550-3200.....1Nos	0.15	Nil
b) Others		
i)Purchase of machinery and equipment in lieu of old and obsolete machineries.	2.35	Nil
ii) Purchased of Stores and Raw materials	1.50	Nil
Sub Total Recurring	4.00	Nil
Total (I +II)	4.00	Nil