

H-22

Sub	Total	Non	Nil	Nil
Recurring				
II. Recurring				
1) Pay etc. to staff				
i) Post Transferred to Non Plan but not agreed by GOI			Nil	Nil
ii) Post Created and Filled in during 8th Plan 1992-97			Nil	Nil
iii) Post to be created during 9th Five Year Plan			Nil	Nil
b) Others			Nil	Nil
i) To conduct Industrial awareness and motivational awareness programme.			0.55	Nil
Sub Total Recurring			0.55	Nil
Total (I +II)			0.55	Nil

10. SUMMARY OF EXPENDITURE FOR DRAFT ANNUAL TRIBAL SUB PLAN (1998-99)

	Draft Annual Tribal Sub Plan 1998-99	
	Revenue	Capital
Establishment	Nil	Nil
Building	Nil	Nil
Loan	Nil	Nil
Subsidy	Nil	Nil
Machinery	Nil	Nil
Others	0.55	Nil
Total	0.55	Nil