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9. Details of Draft Annual Tribal Sub Plan 1998-99

Items	1998-99	
	Revenue	Capital
I. Non Recurring		
I. Continuing Work	Nil	Nil
II. New Work		
Sub Total Non Recurring	Nil	Nil
II. Recurring		
1) Pay etc. to staff		
i) Post Transferred to Non Plan but not agreed by GOI	Nil	Nil
ii) Post Created and Filled in during 8th Plan 1992-97	Nil	Nil
iii) Post to be created during 9th Five Year Plan		
a) D.A and T.A for 6-10 candidates for advance training.	0.10	Nil
b) Stipend for 6-10 candidates for study tour on mainland	0.40	Nil
c) DA and TA for candidates for study tour on mainland	0.10	Nil
ii) Others		
Sub Total Recurring	0.60	Nil
Total (I +II)	0.60	Nil

10. SUMMARY OF EXPENDITURE :

Draft Annual Tribal Sub Plan 1998-1999		
	Revenue	Capital
Establishment	Nil	Nil
Building	Nil	Nil
Loan	Nil	Nil
Subsidy	Nil	Nil
Machinery	Nil	Nil
Others	0.60	Nil
Total	0.60	Nil