

ii Post to be created during Annual Plan 1998-99		
a) Sales Assistant Rs. 950-1500-1No	0.10	Nil
2. Others	Nil	Nil
a) Purchase of Handicrafts	0.40	Nil
b) Purchase of Furnitures/ Typewriter/ Showcases etc.	0.50	Nil
Sub Total Recurring	1.00	Nil
Total (I +II)	1.00	Nil

10. SUMMARY OF EXPENDITURE :

	Draft Annual Tribal Sub Plan 1998-1999	
	Revenue	Capital
Establishment	0.10	Nil
Building	Nil	Nil
Loan	Nil	Nil
Subsidy	Nil	Nil
Machinery	Nil	Nil
Others	0.90	Nil
Total	1.00	Nil

11. EMPLOYMENT GENERATION:

Category	Target for Ninth five year plan	Annual Tribal Sub Plan 1997-98		Draft Annual Tribal Sub Plan 1998-99
		Target	Achievement	
Group A	Nil	Nil	Nil	Nil
Group B	Nil	Nil	Nil	Nil
Group C	01	01	Nil	01
Group D	Nil	Nil	Nil	Nil
Total	01	01	Nil	01