

## H-11

### 6. BREAK UP OF PHYSICAL TARGET FOR ANDAMAN DISTRICT AND NICOBAR DISTRICT SEPARATELY

The target is only for Nicobar District.

### 7. PROPOSED OUT LAY FOR NINTH FIVE YEAR TRIBAL SUB PLAN 1997-2002 AND DRAFT ANNUAL TRIBAL SUB PLAN 1998-99

1. Ninth Five Year Plan : Rs. 10.72 lakhs
2. Annual Plan 1998-99 : Rs. 1.00 lakhs

### 8. BREAK UP OF NINTH FIVE YEAR TRIBAL SUB PLAN PROPOSED OUT LAY 1997-2002 AND ANNUAL TRIBAL SUB PLAN OUT LAY 1998-99.

|                  | Ninth Five Year 1997-2002 | Annual Plan 1998-99 |
|------------------|---------------------------|---------------------|
| Andaman District | Nil                       | Nil                 |
| Nicobar District | Rs. 10.72 lakhs           | Rs. 1.00 lakhs      |

### 9. DETAILS OF DRAFT ANNUAL TRIBAL SUB PLAN 1998-99

| Items                                                 | Draft Annual Tribal Sub Plan 1998-99 |         |
|-------------------------------------------------------|--------------------------------------|---------|
|                                                       | Re venue                             | Capital |
| <b>I. Non Recurring</b>                               |                                      |         |
| 1. Continuing Work                                    | Nil                                  | Nil     |
| II. New Work                                          |                                      |         |
| Sub Total Non Recurring                               | Nil                                  | Nil     |
| <b>II. Recurring</b>                                  |                                      |         |
| 1) Pay etc. to staff                                  |                                      |         |
| i) Post Transferred to Non Plan but not agreed by GOI | Nil                                  | Nil     |