

iii) Post to be created during 9th Five Year Plan		
Total Salary	Nil	Nil
2.Others		
a) Purchase of One Mini Truck	2.00	Nil
b) Purchase of a Motor Cycle	0.30	Nil
c) Furnitures/Typewriter etc.	0.70	Nil
Total Others	2.80	Nil
Sub Total Recurring	3.00	Nil
Total (I +II)	3.00	15.00

10. SUMMARY OF EXPENDITURE :

	Draft Annual Tribal Sub Plan 1998-99	
	Revenue	Capital
Establishment	Nil	Nil
Building	Nil	15.00
Loan	Nil	Nil
Subsidy	Nil	Nil
Machinery	Nil	Nil
Others	3.00	Nil
Total	3.00	15.00

11. EMPLOYMENT GENERATION:

Catagory	Ninth Plan Targets	Annual Tribal Sub Plan 1997-98		Target 1998-99
	Target	Target	Acievement	Target
Group A	Nil	Nil	Nil	Nil
Group B	Nil	Nil	Nil	Nil
Group C	Nil	Nil	Nil	Nil
Group D	Nil	Nil	Nil	Nil
Total	Nil	Nil	Nil	Nil