

**6. BREAK UP OF PHYSICAL TARGET FOR ANDAMAN DISTRICT
AND NICOBAR DISTRICT SEPARATELY :-**

The target is only for Nicobar District.

**7. APPROVED OUTLAY FOR NINTH FIVE YEAR TRIBAL SUB PLAN
1997-2002 & DRAFT ANNUAL TRIBAL SUB PLAN 1998-99**

- I. Ninth Five Year 1997-2002 : Rs. 45.40 Lakhs
ii. Annual Plan 1998-99 : Rs. 18.00 Lakhs

**8. BREAK UP OF THE APPROVED OUTLAY FOR NINTH FIVE YEAR
TRIBAL SUB PLAN 1997-2002 AND DRAFT ANNUAL TRIBAL SUB
PLAN 1998-99**

	Ninth Five Year 1997-2002	Draft Annual Plan 1998-99
Andaman District	Nil	Nil
Nicobar District	Rs. 45.40 Lakhs	Rs. 18.00 Lakhs

9. DETAILS OF DRAFT ANNUAL TRIBAL SUB PLAN 1998-99

Items	Draft Annual Tribal Sub Plan 1998-99	
	Revenue	Capital
I. Non Recurring		
1. Continuing Work	Nil	Nil
II. New Work		
a) Construction of Office Cum Emporium Building (double Storied)	Nil	15.00
Sub Total Non Recurring	Nil	15.00
II. Recurring		
1) Pay etc. to staff		
i) Post Transferred to Non Plan but not agreed by GOI	Nil	Nil