

**7. SUMMARY OF EXPENDITURE IN THE DRAFT ANNUAL
TRIBAL SUB PLAN 1998-99**

Rs in Lakhs

	Revenue	Capital	G.Total
Establishment	2.45	Nil	2.45
Building	Nil	30.00	30.00
Machinery	Nil	Nil	Nil
Others	16.38	Nil	16.38
Total	18.83	30.00	48.83

8. EMPLOYMENT GENERATION :

Catogery	Group A	Group B	Group C	Group D	Total
	Nil	Nil	01	01	02

**9. BASIC DATA FOR THE DEPARTMENT MAINLY
ON INFRASTRUCTURE LEVEL OF ACHIEVEMENT
ON SELECTED ITEM .**

ITEM	UNIT	Achievement during 1997-98 Annual Tribal Sub Plan		Target for Annual Tribal Sub Plan 1998-99
Development of land construction of Industrial sheds at industrial Estate Katchal	Nos.	Nil	Nil	5 Industrial Sheds of different size & development of 5 plots
Const. of Office cum Emporium building at Car Nicobar	Nos.	Nil	Nil	1 No
Const. of Staff Quarters				
Type III	Nos	Nil	Nil	2 Nos
Type II	Nos.	Nil	Nil	6 Nos
Type I	Nos.	Nil	Nil	4 Nos