

6. Break Up of Physical Target for Andaman District and Nicobars District Separately

The Target is only for Nicobars District.

7. Proposed Out Lay for 9th Five Year Tribal Sub Plan 1997-2002 and Annual Tribal**Sub Plan 1997-98**

1. 9th Five Year 1997-2002: Rs.5.00 lakhs
 2. Annual plan 1997-98: Rs. 1.00 lakhs.

8. Break Up of 9th Five Year Tribal Sub Plan Proposed Out Lay 1997-2002 and Annual**Tribal Sub Plan Out Lay 1997-98**

| | 9th Five Year 1997-2002 | Annual Plan 1997-98 |
|-------------------|-------------------------|---------------------|
| Andaman District | Nil | Nil |
| Nicobars District | Rs.5.00 Lakhs | Rs. 1.00 Lakhs |

9. Details of 9th Five Year Tribal Sub Plan (1997-2002) and Annual Tribal Sub Plan 1997-98

| Items | 9th Five Year (1997-2002) | | Annual Plan 1997-98 | |
|--|---------------------------|---------|---------------------|---------|
| | Revenue | Capital | Revenue | Capital |
| I. Non Recurring | | | | |
| 1. Continuing Work | Nil | Nil | Nil | Nil |
| 2. New Work | | | | |
| Sub Total Non Recurring | Nil | Nil | Nil | Nil |
| II. Recurring | | | | |
| a) Pay etc to Staff | | | | |
| (i) Posts Transferred to Non Plan but not agreed to by GOI | Nil | Nil | Nil | Nil |
| (ii) Posts Created and Filled in during 8th Plan 1992-97 | | | | |
| (iii) Posts to be created during 9th Five Year Plan | Nil | Nil | Nil | Nil |
| Other Expenditure | | | | |
| Distribution of Spares on Bullock carts/cycles/immproved tools/coir/copra processing equipment/palm climbing device etc. to Nicobari Tribals on 50 % Subsidy | 5.00 | Nil | 1.00 | Nil |
| Sub Total Recurring | 5.00 | Nil | 1.00 | Nil |
| Total (I+II) | 5.00 | Nil | 1.00 | Nil |