

Proforma- C

**ABSTRACT FOR THE SCHEME****1.SECTOR:** Industries**2. No of Schemes: 1 (One)**

**3. Approved Out lay and actual expenditure: Out Lay Rs. 8.00 lakhs**  
**for 8th Five Year Tribal Sub Plan(1992-97): Expenditure: Rs. 5.53 lakhs**

**4. Proposed Out Lay for 9th Five Year Tribal Sub Plan**  
**(1997-2002) and Annual Plan (1997-98):**

**a. 9th Five Year Tribal Sub Plan(1997-2002): Rs. 5.00 lakhs**

**b. Annual Tribal Sub Plan 1997-98 : Rs. 1.00 lakhs**

**5. Scheme wise break up of Tribal Sub Plan out Lay for 9th Five Year Plan (1997-2002)**  
**and Annual Plan (1997-98) Rs in lakhs**

Sch No.	Name of the Scheme	1997-98	1998-99	1999-2000	2000-01	2001-02	Total
1.	Distribution of Spares on Bullock carts/cycles/immproved tools/coir/copra processing equipment/palm climbing device etc. to Nicobari Tribals on 50 % Subsidy	1.00	1.00	1.00	1.00	1.00	5.00

**6. Summary of Expenditure**

Item	9th Plan 1997-2002		Annual plan 1997-98	
	Revenue	Capital	Revenue	Capital
a. Establishment	Nil	Nil	Nil	Nil
b. Buildings	Nil	Nil	Nil	Nil
c. Subsidy	5.00	Nil	1.00	Nil
d. Loan	Nil	Nil	Nil	Nil
e. Machinery	Nil	Nil	Nil	Nil
f. Others.	Nil	Nil	Nil	Nil
<b>Total</b>	<b>5.00</b>	<b>Nil</b>	<b>1.00</b>	<b>Nil</b>